

**Worth Park District  
Capital Projects - FY 2024-25**

**Capital Improvements Fund Projects**

**FY 2024-25 - begins May 1, 2024**

	<b>Park/Facility</b>	<b>Est. Cost</b>
Park Improvements (OSLAD)	Homerding Park	\$ 360,000
Terrace Centre Roof	Terrace Centre	440,000
Preschool Floor Replacement	Terrace Centre	15,875
Window Replacement	Terrace Centre	29,980
		<u>\$ 845,855</u>

**Corporate and Recreation Fund Projects**

**FY 2024-25 - begins May 1, 2024**

	<b>Park/Facility</b>	<b>Est. Cost</b>
Ford F150 - Lease Payment		\$ 5,300
Digital Sign (Balance)	TBD	14,600
Van - Lease Payment		9,256
Table and Chairs	Terrace Centre	11,900
Pop Up Tents & Grill	Terrace Centre	1,000
Utility Cart	Terrace Centre	350
Marketing Signage		600
Marketing Software		420
IT Supplies		500
Benches and Dog Stations		1,000
		<u>\$ 44,926</u>

**Museum Fund Projects**

**FY 2024-25 - begins May 1, 2024**

	<b>Park/Facility</b>	<b>Est. Cost</b>
Perimeter Landscaping	Veterans Memorial Park	\$ 15,000

**Special Recreation Fund Projects**

**FY 2024-25 - begins May 1, 2024**

	<b>Park/Facility</b>	<b>Est. Cost</b>
Improvements TBD	TBD	\$ 1,728

**Total** **\$ 907,509**